



MINUTES OF
Congregational Meeting
JUBILEE UNITED CHURCH

The United Church of Canada

June 21, 2020

Virtual Meeting

JUBILEE UNITED CHURCH

BURNABY, BRITISH COLUMBIA

Vision: Together we are Called by God to be One by

Mission: Living Faith - Knowing Love - Voicing Hope

Ministry Priorities: Worship | Belonging | Service | Learning

Values: Honest Respectful Relationships | Joy, Laughter, Fun, Hospitality
Inclusiveness | Adaptability | Worship

- PRESENT:** There were 45 people present.
- AUTHORITY** The Congregation joined together via Zoom, a platform that allowed all members to communicate with one another at the same time.
- OPENING PRAYER** Rev. Graham opened the meeting with prayer at 11:05 am.
- INTRODUCTION** Rev. Graham reminded the congregation that when we had our annual meeting on March 1, 2020 there were some questions regarding the budget for 2020. That had been resolved, and we were going to have another meeting on March 22, 2020 but due to the pandemic, it had to be rescheduled. The purpose of today's meeting is to receive the 2020 budget and to have an update about our finances to date. Bill Medland, Executive Team Chair asked Rev. Graham to chair this meeting of the congregation.
- 2020 BUDGET** The budget was presented to show Offering Income of one hundred and fifty three thousand, nine hundred and five dollars (\$153,905) and other income of one hundred and thirty five thousand, five hundred and fifty dollars (\$135,550) for a total Income of two hundred eighty nine thousand, four hundred and fifty five dollars (\$289,455). Expenses are budgeted at three hundred nineteen thousand, four hundred and twenty dollars (\$319,420) for a deficit of twenty nine thousand, nine hundred and sixty five dollars (\$29,965).
- There is no investment income budgeted, nor are there bequests. There is an increase in Family Matters, Youth Group, Training and Courses and new line items for Camp Spirit and a General Council Explorer, which will no longer be happening. We had hoped the Lenten program would see an increase in expense and revenue.

We know that the budget is only a “best guess” and with the uncertainty of this pandemic, we will probably not be very close to budget, but we will work hard at keeping expenses down.

Motion: that the 2020 budget be accepted as presented.

Moved by: Linda Wray

Seconded by: Ken Tunnicliffe

CARRIED

FINANCIAL REPORT

At the end of May we are currently at 42% of our budget: income is around 34% as are expenses for a net loss of eleven thousand, nine hundred and sixty dollars (\$11,960). Linda has completed the applications for government wage subsidies, and we will also apply for Rental Relief subsidies.

Having no other business, the meeting adjourned at 11:15 am.

Rev. Graham K. Brownmiller, Chair

Debra Legge, Secretary

The remainder of this page is intentionally blank.